

Pursuant to IC 20-40-18-6, the Union School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

**10/5/2023**

	<b>Asset Description*</b>	<b>Acquisition Amount</b>
1	HEPA Filters	\$ 40,000.00
2	Carpet/Floor Restoration	\$ 75,000.00
3	Landscaping	\$ 20,000.00
4	Paint Supplies for Interior	\$ 15,000.00
5	HVAC Units	\$ 200,000.00
6	Steel Classroom Doors	\$ 50,000.00
7	Student Computing Devices	\$ 45,000.00
8	Fencing for Baseball Field	\$ 50,000.00
9	Bleachers for Elementary Gym	\$ 100,000.00
10	Weightlifting Equipment	\$ 75,000.00
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Pursuant to IC 20-40-18-6, the Union School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **10/5/2023**

	<b>Project Description*</b>	<b>Estimated Start Date</b>	<b>Estimated End Date</b>	<b>Estimated Project Cost</b>
1	HEPA Filters	5/1/2023	12/31/2024	\$ 40,000.00
2	Carpet/Floor Restoration	6/1/2024	8/1/2025	\$ 75,000.00
3	Landscaping	6/1/2024	8/1/2024	\$ 20,000.00
4	Paint Supplies for Interior of Building	6/1/2024	8/1/2024	\$ 15,000.00
5	HVAC Units for Classrooms	6/1/2024	8/1/2026	\$ 200,000.00
6	Steel Doors for Classrooms	6/1/2024	8/1/2025	\$ 50,000.00
7	Masonry Work-East HS Gym Wall	6/1/2025	12/1/2025	\$ 175,000.00
8	Student Computing Devices	5/1/2023	12/31/2024	\$ 45,000.00
9	Fencing for Baseball Diamond	6/1/2024	12/31/2024	\$ 50,000.00
10	Bleachers for Elementary Gym	1/1/2024	8/1/2024	\$ 100,000.00
11	Flooring for Elementary Gym	1/1/2024	8/1/2024	\$ 150,000.00
12	Weightlifting Equipment	1/1/2024	8/1/2024	\$ 75,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking  
 Additional sheets may be added if necessary

**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN  
Budget Year 2024**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name: Union School Corporation  
County: Randolph

WHEREAS, A Capital Project Plan has been established; and  
WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan; and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date: 9/18/2023  
Meeting Location: 8707 W US Hwy 36 Modoc, IN 47358

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2024 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date: 10/5/2023

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Secretary of Board of School Trustees